

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page No. 1

MARION TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>132,515</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>132,515</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>41,939</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>219,594</u>	
5b. Personal property 2018	- <u>185,131</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>34,463</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>21,029</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>97,431</u>	
8. Total estimated valuation July 1, 2019	<u>14,081,746</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,984,315</u>	
10. Factor for increase (7 divided by 9)	<u>0.00697</u>	
11. Amount of increase (10 times 3)	+ \$ <u>923</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>133,438</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>133,438</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,313</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>136,751</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MARION TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,715	508	5	145	16	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	111,560	6,492	64	1,859	215	14
Fire	12,240	712	7	204	24	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	132,515	7,712	76	2,208	255	17

County Treas Motor Vehicle Estimate 7,712

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 2,208

County Treas Commercial Vehicle Tax Estimate 255

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05820

RVT Factor 0.00057

16/20M Factor 0.01666

Comm Veh Factor 0.00192

Watercraft Factor 0.00013

2020

MARION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

MARION TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,881	14,480	10,908
Receipts:			
Ad Valorem Tax	9,282	8,715	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	518	618	508
Recreational Vehicle Tax	5	7	5
16/20 M Vehicle Tax		168	145
Commercial Vehicle Tax	17	19	16
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,822	9,528	675
Resources Available:	18,703	24,008	11,583
Expenditures:			
Officers Pay	2,300	4,500	4,500
Salaries & Wages		2,000	3,000
Employee Benefits	1,379	2,000	4,000
Publication	134	500	1,500
Tax Prepare	410	1,000	2,000
Buildings Maintenance			
Insurance		3,000	4,000
Bond		100	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,223	13,100	19,500
Unencumbered Cash Balance Dec 31	14,480	10,908	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,200	13,100	19,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,500
Tax Required			7,917
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			7,917

CPA Summary

MARION TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	116,281	157,354	123,735
Receipts:			
Ad Valorem Tax	116,046	111,560	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	8,012	7,698	6,492
Recreational Vehicle Tax	77	81	64
16/20M Vehicle Tax		2,094	1,859
Commercial Vehicle Tax	264	240	215
Watercraft Tax		21	14
Special Highway/Gasoline Tax	2,589	2,564	2,603
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,993	124,258	11,247
Resources Available:	243,274	281,612	134,982
Expenditures:			
Officers Pay			
Salaries & Wages	6,757	6,000	20,000
Employee Benefits		1,000	10,000
Road Maintenance	1,890		20,000
Road Materials	47,235	100,000	100,705
Shump Trucking	26,163	15,000	40,000
Insurance	3,338	10,877	15,000
Fuel	537	10,000	15,000
City of Seneca		15,000	20,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,920	157,877	240,705
Unencumbered Cash Balance Dec 31	157,354	123,735	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	210,388	157,877	240,705
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		240,705
	Tax Required		105,723
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			105,723

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	66,495
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,495
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,495

CPA Summary

MARION TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,208	3,934	1,940
Receipts:			
Ad Valorem Tax	8,655	12,240	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	120	582	712
Recreational Vehicle Tax	1	6	7
16/20 M Vehicle Tax		158	204
Commercial Vehicle Tax	4	18	24
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,780	13,006	949
Resources Available:	17,988	16,940	2,889
Expenditures:			
City of Seneca	14,054	15,000	26,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	14,054	15,000	26,000
Unencumbered Cash Balance Dec 31	3,934	1,940	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	16,000	15,000	26,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	23,111		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		
	23,111		

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$1,940	2019 Ending Cash Balance (est.)
\$949	2020 Non-AV Receipts (est.)
\$23,111	2020 Ad Valorem Tax (est.)
\$26,000	Total 2020 Resources Available
\$14,757	Less 2018 Expenditures + 5%
\$11,243	Projected 2021 carryover (est.)

Mill Rate Comparison	
1.641	2020 Fund Mill Rate
0.909	2019 Fund Mill Rate
9.711	Total 2020 Mill Rate
9.835	Total 2019 Mill Rate

Resolution? Vote publication required	No
Computed 2020 tax levy limit amount	136,751
Total 2020 tax levy amount	136,751

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		
	0		

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$0	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$0	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
	2019 Fund Mill Rate
9.711	Total 2020 Mill Rate
9.835	Total 2019 Mill Rate

Resolution? Vote publication required	No
Computed 2020 tax levy limit amount	136,751
Total 2020 tax levy amount	136,751

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
MARION TOWNSHIP
NEMAH COUNTY

will meet on August 6, 2019 at 10:00 am at Damian Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Dalinghaus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,223	0.768	13,100	0.647	19,500	7,917	0.562
Debt Service							
Library							
Road	85,920	9.560	157,877	8.279	240,705	105,723	7.508
Fire	14,054	0.722	15,000	0.909	26,000	23,111	1.641
Special Machinery							
Totals	104,197	11.050	185,977	9.835	286,205	136,751	9.711
Less: Transfers	0		0		0		
Net Expenditure	104,197		185,977		286,205		
Total Tax Levied	131,891		132,515		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,935,552		13,475,708		14,081,746		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joseph Dalinghaus

Notice of Budget Hearing
The governing body of
Marion Township

(I will meet on the 6th day of August, 2019 at 10:00 a.m. at Damian Delors residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount

Detailed budget information is available at Joe Dabringhaus residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fund							
General	4,223	0.768	13,100	0.647	19,500	7,917	0.562
Road	85,920	9.560	157,877	8.279	240,705	105,723	7.508
Fire	14,054	0.722	15,000	0.909	26,000	23,111	1.641
Spec Mach							
Totals	104,197	11.050	185,977	9.835	286,205	136,751	9.711
Less: Transfers							
Net Expenditure	104,197		185,977		286,205		
Total Tax Levied	131,891		132,515				
Assessed Valuation:							
Township	11,935,552		13,475,708		14,081,746		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ							
Total							
*Tax rates are expressed in mills.							

Joseph Delinghaus
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date January 24, 2019

Second insertion thereof in the issue thereof date January 24, 2019

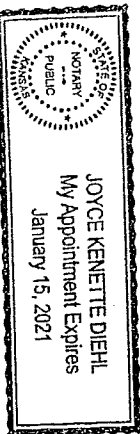
Third insertion thereof in the issue thereof date January 24, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of January, 2019



My commission expires on the 15th day of January, 2021

[Signature]

Affidavit and proof of publication examined, approved and filed the day of , 2019